

A TABLE OF FINANCIAL PLAN

ACTIVITY DESCRIPTION	MATERIALS	UNIT	QTY	RATE	AMMOUNT
Top removing, Site clearance		M2	70	5 000,00	35,000.00
Trench Excavation		M3	27	5 000,00	135,000.00
Concrete Footing					
7.1m2	Aggregate	Trip	2	400,000.00	800,000.00
	Cement 50kg	Bag	29	18,000.00	522,000.00
	Sand	Trip	1	700,000.00	700,000.00
	Water	Drum	13	2,000.00	26,000.00
	Sub total				1,718,000.00
	Labour charge				984,000.00
	Total cost of concrete base				4,920,000.00
Block making 980	Cement 50kg	Bag	50	19,000.00	950,000.00
	Sand	Trip	7	95,000.00	665,000.00
Foundation Construction 230mm (42M2)	Cement 50kg	Bag	10	19,000.00	190,000.00
	Sand	Trip	2	95,000.00	190,000.00
	Stones	Trip	6	130,000.00	780,000.00
	water	barrel	45	2,000.00	90,000.00
	Tipa		6	70,000.00	420,000.00
	Subt Total				5,060,000.00
	Labour charge				2,530,000.00
	Total Cost of Foundation				10,875,000.00
Oversite Concrete 18M3	Cement 50kg	Bags	72	19,000.00	1,368,000.00
	Sand	Trip	2	95,000.00	190,000.00
	Stones	Trip	6	130,000.00	780,000.00
	water	barrel	45	2,000.00	90,000.00
	Tipa		6	70,000.00	420,000.00
	Subt Total				2,726,000.00
	Labour charge				1,363,000.00
	Total Cost of Oversite Concrete				6,937,000.00
Block Making 945	Cement 50kg	Bag	38	19,000.00	722,000.00
	Sand	Trip	4	95,000.00	380,000.00
Wall Construction	Cement 50kg	Bag	20	19,000.00	380,000.00
	Sand	Trip	2	95,000.00	190,000.00
	Subt Total				1,464,000.00
	Labour charge				732,000.00
	Total cost of Wall Construction				3,868,000.00
wiring of Bars (14 Line 12mm)	Bars	Pcs	11	25,000.00	275,000.00
	Binding Wire	Kg	2	6,000.00	12,000.00
	Stirrup	Pcs	53	2,500.00	132,500.00
Wall Construction	Cement 50kg	Bag	8	18,000.00	144,000.00
Ring Beam 1.1m3	Sand	Trip	1	70,000.00	70,000.00

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	Stones	Trip	4	150,000.00	600,000.00
	Aggregate	Trip	1	300,000.00	300,000.00
	Timber "1x8"	Pcs	16	14,000.00	224,000.00
	Nails "2", "33"	Kg	3	5,000.00	15,000.00
	Subt Total				1,772,500.00
	Labour charge				886,250.00
	Total cost of Lintel Beam				4,431,250.00
Timber	Timber (Cypress "2 x 4" Rafter)	Pcs	22	11,000.00	242,000.00
(Joist-Boriti)	Timber (Cypress "2 x 6" Tie Beam)	Pcs	40	14,000.00	560,000.00
	Timber (Cypress "2 x 3" Purlins)	Pcs	32	8,000.00	256,000.00
	Timber (Cypress "2 x 6" Tie Wall)	Pcs	8	12,000.00	96,000.00
	Mixing Nails	Kg	38	5,000.00	190,000.00
	Sheet's Nails	Kg	11	5,000.00	55,000.00
	Rafter Wire	Kg	7	5,000.00	35,000.00
	Wire	Kg	7	5,000.00	35,000.00
	Dudu Killer	Galon	10	15,000.00	15,000.00
Sheets	Sheets	Pcs	45	23,000.00	1,035,000.00
Gauge 28 mtr 3	Redgecape	Pcs	8	10,000.00	80,000.00
	Fascial board "1 x 8"	Pcs	9	12,000.00	108,000.00
	Subt Total				2,707,000.00
	Labour charge				1,353,500.00
	Total cost of roofing				6,767,500.00
Window frame with	Windows	Pcs	5	250,000.00	1,250,000.00
bar 16 mm space 5"	complete door	Pcs	1	250,000.00	250,000.00
Mninga Timber 6"	Bawaba "4" and screws	Pcs	3	6,000.00	18,000.00
Door Frame and Shutter-Panel	Kitasa	Pcs	1	100,000.00	100,000.00
	glass shutter, mninga Timber and shutter	shutter	15	120,000.00	1,800,000.00
	Subt Total				3,418,000.00
	Labour charge				1,709,000.00
	Total cost of Door and Windows				8,545,000.00
Plastering and Tyroling	Cement 50kg	Bag	18	19,000.00	342,000.00
	Sand	Trip	1	95,000.00	95,000.00
	painting colour for Tyroling (chup)	Kg	50	8,000.00	400,000.00
	Subt Total				686,000.00
	Labour charge				343,000.00
	Total cost of Plastering				1,866,000.00
Timber	cypress "2 x 3" Rafter	Pcs	35	10,000.00	350,000.00
(Branding	Gypsum board	Pcs	35	20,000.00	700,000.00
Chipboards)	Timber Beads	Pcs	30	2,000.00	60,000.00
	Mixing Nails	Kg	20	5,000.00	100,000.00
	Scrues	Pkt	15	8,000.00	120,000.00
	Subt Total				1,300,000.00
	Labour charge				650,000.00
	Total cost of Ceiling				3,280,000.00



Painting	Water Painting (White colour)	Brucke	4	35,000.00	140,000.00
	Water Painting (Cream colour) 20	Brucke	4	35,000.00	140,000.00
	Oil Painting (summer blue) 4 lts	Galon	4	20,000.00	80,000.00
	Oil Painting (Tobbaco) 4 lts	Galon	4	20,000.00	80,000.00
	Brush roller	Pcs	2	5,000.00	10,000.00
	Brush 3"	Pcs	2	4,000.00	8,000.00
	Thinner	ltr	5	7,000.00	35,000.00
	Subt Total				493,000.00
	Labour charge				246,500.00
	Total cost of Painting				1,232,500.00
Earlier Material (materials needed)	Conduit Pipe	Pcs	14	3,000.00	42,000.00
	Square box	Pcs	6	8,000.00	48,000.00
Wiring	Trim cable 1.5mm2	mtr	40	2,000.00	80,000.00
	Trim cable 2.5mm2	mtr	40	3,000.00	120,000.00
	Switch sockets double	Pcs	2	10,000.00	20,000.00
	One way, two gang switch	Pcs	1	10,000.00	10,000.00
	complete tube light	Pcs	4	10,000.00	40,000.00
	Main Switch	Pcs	1	35,000.00	35,000.00
	Trim cable 6mm2	mtr	4	5,000.00	20,000.00
	Circuit breaker	Pcs	1	30,000.00	30,000.00
	Earth Wire	mtr	5	1,000.00	5,000.00
	Earth load	Pcs	1	12,000.00	12,000.00
	solution tape	Pcs	2	1,500.00	3,000.00
	Subt Total				465,000.00
	Labour charge				232,000.00
	Total cost of wiring				1,162,000.00
	SUMMARY				
					10,875,000.00
					6,937,000.00
					3,868,000.00
					4,431,250.00
					6,767,500.00
					8,545,000.00
					1,866,000.00
					3,280,000.00
					1,232,500.00
					1,162,000.00
TOTAL COST FOR ONE CLASSROOM			TSH		53,164,250.00
TOTAL COST FOR ONE CLASSROOM			USD	22,623.00	
TOTAL COST FOR ONE CLASSROOM			EURO	20,849.00	

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